

APPENDIX 1 - Highways & Transport Capital Works Programme 2015-16			Label1
<b>Allocations</b>		<b>Maintenance</b>	<b>1,993,000</b>
		<b>Integrated Transport</b>	<b>971,000</b>
		<b>Local Growth Fund - Sustainable Transport Package</b>	<b>750,000</b>
		<b>Section 106</b>	<b>2,003,846</b>
<b>Cost Code</b>	<b>Project</b>		
<b>E2828</b>	<b>LTP Maintenance - Bridges</b>		
	Br 1076 Derby Road bridge Internal corrosion protection (part fund this yr and part fund next yr)		333,000.00
	Br 6021 East Thurrock Retaining wall		70,000.00
	Br 6040 St Clements Way, Exp joint		25,000.00
<b>Sub Total</b>			<b>428,000.00</b>
<b>E2826</b>	<b>LTP Maintenance - Principal Maintenance (Resurfacing / Reconstruction)</b>		
	A1306/ Junction 31 North Side of Roundabout		130,000
	A1012 Link Road, North Stifford		130,000
	A1090 London Road, Purfleet		30,000
	A126 St Andrews Road, Tilbury		50,000
	A1013 Stanford Road, Orsett		48,000
	A1306 Arterial Road, Chafford Hundred		46,000
	A128 Orsett		16,000
<b>Sub Total</b>			<b>450,000.00</b>
<b>E2827</b>	<b>LTP Maintenance - Other Classified Road Maintenance (Resurfacing / Reconstruction)</b>		
	C28 London Road, West Thurrock		60,000
	C4 Orsett Road, Horndon-on-the-Hill		40,000
	C25 Lodge Lane, Grays		70,000
	Purfleet By pass		80,000
<b>Sub Total</b>			<b>250,000.00</b>
<b>E2874</b>	<b>Unclassified (resurfacing / reconstruction)</b>		
	Heath Road, Chadwell St Mary		50,000
	Dunnings Lane, Bulphan		40,000
	Springhouse Road		40,000
<b>Sub Total</b>			<b>130,000.00</b>
<b>E2876</b>	<b>LTP Maintenance - Footway &amp; CYCLEWAY Maintenance</b>		
	C29 Dock Road, Tilbury		20,000
	Brennan Road, Tilbury		20,000
	King Street, Stanford-le-Hope		15,000
	Laburnham Drive		15,000
	St Johns Way		20,000
	Heath Road		20,000
	Stifford Hill		20,000
	Giffords Cross Road		20,000
	Bure, East Tilbury		20,000
	Southey walk, Tilbury		20,000
	High Street/ Kings Walk, Grays		20,000
	Lenthall Avenue, Grays		20,000
	Stanford Road, Orsett		20,000
	Lawns Crescent, Grays		25,000
<b>Sub Total</b>			<b>275,000.00</b>
<b>E2877</b>	<b>LTP Maintenance - Streetlighting</b>		
	Borough wide lamp column replacement		150,000.00
<b>Sub Total</b>			<b>150,000.00</b>
<b>E2878</b>	<b>LTP Maintenance - Other infrastructure (drainage)</b>		
	Wharf Road Pumping station		18,000.00
	Oliver Close pumping station		30,000.00
	Muckingford Road		108,000.00
	Ship Lane		24,000.00
	A1012 Soakaways		12,000.00
	School Lane Orsett		18,000.00
	Badgers Mount		12,000.00
	Dartview Close		24,000.00
	London Road Purfleet		18,000.00
	A13 Lagoon		7,200.00
	Lower Dunton Road		12,000.00
	Benson Road		7,200.00
	Victoria/Chestnut Grays - SW sewer		7,200.00
	Buckles Lane		12,400.00
<b>Sub Total</b>			<b>310,000.00</b>
		<b>LTP MAINTENANCE TOTAL</b>	<b>1,993,000.00</b>
<b>Integrated Transport - Congestion</b>			
<b>E1825 00000</b>	12J09 Montreal Road, Tilbury. Upgrade of signals		100,000.00
	12J01 Chadwell Road/Rectory Road Upgrade of signals		40,000.00
			<b>140,000.00</b>
<b>Integrated Transport - Traffic Management Schemes</b>			
<b>E1829 00000</b>	CCTV at Treaclemine - link to ETCC		40,000.00
	CCTV at Stifford interchange - link to ETCC		40,000.00

Cost Code	Project			
		Askews Farm Bus Gate		50,000.00
		Borough wide service requests to be added		5,000.00
				<b>135,000.00</b>
<b>Integrated Transport - Accessibility</b>				
		<b>Real Time / Automatic Vehicle Location</b>		
E1760 00000	All	Funded via LSTF capital programme		
<b>Public Transport Infrastructure</b>				
		Local bus infrastructure		20,000.00
		Bus Shelters / stops		15,000.00
		Flags and timetable cases		15,000.00
		<b>Sub Total</b>		<b>50,000.00</b>
<b>Walking &amp; Cycling</b>				
		Schemes to be determined by Cycling Infrastructure Delivery Plan		83,000.00
		Borough wide programme of dropped kerbs		30,000.00
		Crown Rd off road shared cycle link		50,000.00
		Derby Rd bridge shared cycle link		10,000.00
		State Lane Link		2,000.00
		Derby Rd Cycle Link		25,000.00
		<b>Sub Total</b>		<b>200,000.00</b>
E1841		<b>Rights of Way</b>		
		Rainbow Lane gating order / bridleway creation		15,000.00
		Springhouse Lane High Rd gating order / bridleway creation		15,000.00
		A phased section of the Manorway Bridleway connection between Springhouse Lane to new DPW bridleway		20,000.00
		<b>Sub Total</b>		<b>50,000.00</b>
<b>Integrated Transport - Safety</b>				
E1830 00000		<b>Road Safety Engineering</b>		
		Treaclemine		50,000.00
		Junction St Chads rd and Calcutta Rd		94,000.00
		Laindon Road		36,000.00
		<b>Sub Total</b>		<b>180,000.00</b>
E1832		<b>Safer Routes to Schools</b>		
		Bulphan Primary School		15,000.00
		Bonnygate Primary School		15,000.00
		Arthur Buglar Infant and Junior School		10,000.00
		Chadwell-st-Mary Primary		10,000.00
		<b>Sub Total</b>		<b>50,000.00</b>
E1843		<b>Parking</b>		
		Disabled bays		20,000.00
		Parking review in Calcutta Rd		15,000.00
		Borough wide requests for parking		44,000.00
		London Road Purfleet PPA		12,000.00
		<b>Sub Total</b>		<b>91,000.00</b>
<b>Air Quality Management Areas</b>				
		Air Quality Management Area 3 - Elizabeth Rd		
		Air Quality Management Area 4 - Treaclemine to Warren Terrace		
		Air Quality Management Area 5 - Pilgrims roundabout		
		<b>Sub Total</b>		<b>75,000.00</b>
<b>Integrated Transport Sub Total</b>				<b>971,000.00</b>
<b>Local Growth Fund measures</b>				
		<b>SCHEME DETAIL INCLUDED IN APPENDIX 2 DOCUMENT</b>		
		<b>Sub Total</b>	<b>750,000</b>	
		<b>INTEGRATED TRANSPORT TOTAL</b>		<b>971,000.00</b>
		<b>MAINTENANCE TOTAL</b>		<b>1,993,000.00</b>
		<b>Total (DfT settlement)</b>		<b>2,964,000.00</b>
		<b>Total</b>		<b>2,964,000.00</b>
<b>Section 106 Developer Funded Schemes</b>				
EO885		London Road, Near Schoolfield Road (Parking & Traffic Management scheme)	41,000	
EO888		Oliver Road, West Thurrock (Carriageway Widening and Right Turn Lanes) £	1,096,846	
EO891		South Road, South Ockendon (HGV width Restriction)	95,000	
EO892		Walton Hall Road (Road Safety Improvements)	44,000	
EO894		Whitehall Lane, Little Thurrock (Parking, Traffic Calming and Footway Maintenance Scheme - Traffic Improvements between Highview Gardens and East Thurrock Road)	27,000	
EO895		Little Thurrock to Thurrock Park Way, New Footpath and other issues (Improvement works between Thurrock Park Way and Little Thurrock)	700,000	
		<b>Total</b>		<b>2,003,846.00</b>